F.No.40-4/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 16th September, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Assam** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 10,93,50,000/- (Rupees Ten crore Ninety-three Lakh and Fifty thousand only) to Government of Assam during 2021-22, for implementation of the Scheme in Assam.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शावय/HARIT KUMAR SHAKYA अवर स्विव/Under Secretary पारत सरकार/Government of India कृषि एवं किसान करवान पंत्रास्त्र/Mio Agnaulture & Farmars Welfare वृष्टि, सरक्रीय एवं किसान करवान विभाग/Dia Agni, Coope, & Farmars Welfare

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	1093.50

6. An amount of Rs.10,45,00,000/- vide Budget Division's Re-appropriation Order No. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 and Rs.4,68,44,000/- vide Budget Division's Re-appropriation Order No. 5-3/2021-Budget (C.No.8/2021-22/Budget) dated 14th September, 2021 (copies enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

Contd.....3/-

हरित कुमार शावर Ameli Kumar Shakya जार सचिव/Under Secretary पारत सरकार/Government of India कृषि एवं कितान करमार पंचाल Alto Agiculture & Farmers Welfare कृषि, सरकारित एवं कितान करमार विभाग/006 Agia, Coopa, & Farmers Welfare

- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/AS & FA dated 08/09/2021.
- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.
- 9. This has been noted at Serial No.6 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to the Government of India

Phone No. 011 - 23388795

कृषि भवन, नई विल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हारत जुनार सामाशानिकाम KUMAR SHAKYA अवर सारकार/Government of India कृष एवं कितन कराज मेताव/Allo Agrodiure & Farmers Welfare कृषि, सक्रमीता एवं किया कराज मेताव/Allo Agrid, Coopt. & Farmers Welfare कृषि, सक्रमीता एवं किया कराज कराज विश्वासी। Agrid, Coopt. & Farmers Welfare कृषि मानम्, माई दिल्ली/Krishi Bhavan, New Delhi-110001

F.No.40-4/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 16th September, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**SCSP Category**) to **Assam** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 94,50,000/- (Rupees Ninety-four Lakh and Fifty thousand only) to Government of Assam during 2021-22, for implementation of the Scheme in Assam.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हिति कुमार शायय/HARITKUMAR SHAKYA अयर स्थिय/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करवार नेवास्त्र/Mo Agriculture & Farmers Welfare कृषि, स्वत्राता वहं किसा करवार विचार/Mo Agric, Coopn. & Farmers Welfare

- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant (d) by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

The expenditure shall be debited to the following Head of Account:-5.

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Description Head of Account released Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Green Revolution - Krishonnati Yojna 39 Mission for Integrated Development of Horticulture 07 94.50 Grants-in-aid -General 390731

An amount of ₹1,50,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11-Mission for Integrated Development of Horticulture, 181131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.

Contd.....3/-

- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/AS & FA dated 08/09/2021.
- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.
- 9. This has been noted at Serial No.7 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India **Phone No. 011 - 2338795**

हरित कुमार शाक्य/HARIT KUMAR SHAKYA जवर सविव्य/Under Secretary पारत सरकार/Government of India कृषि एवं किसान करपान मंत्रावर/ADAgiculure & Farmers Welfare कृति, सहस्रोता एवं किसन करपान सिनानीजिता, Coopu. & Farmers Welfare कृति, सहस्रोता एवं किसन अपना सिनानीजिता, Coopu. & Farmers Welfare कृति मचन, गर्ड दिल्ही/Krishi Bhawan. New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हरित कुमार झाक्य/HARIT KUMAR SHAKYA कादर सचिवा/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करवान मेनावय/Wo Agriculture & Farmers Welfare कृषि, सक्त्रीता एवं दिसान करवान विभाग/Dio Agri, Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-11/0001

F.No.40-4/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 16th September, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**TSP Category**) to **Assam** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,62,00,000/- (Rupees One crore and Sixty-two Lakh only) to Government of Assam during 2021-22, for implementation of the Scheme in Assam.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शालग/HARIT KUMAR SHAKYA अवद सविधा/Under Secretary पारत सरकार/Covernment of India कृष एवं कितान करवार में कालग्र Milo Agisculure & Farmers Welfare कृष, सरकार करवार स्थान/शिव Agis, Cover & Farmers Welfare कृष, सरकारीया को कितान करवार स्थान/शिव Agis, Cover & Farmers Welfare

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Description Funds to be Head of Account released MH - 3601Grants-in-aid to State Government Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 07 162.00 430731 Grants-in-aid - General

- 6. An amount of Rs.12,50,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/AS & FA dated 08/09/2021.

Contd.....3/-

हरित सुनार शानन/HARIT KUMAR SHAKYA जनर राचिन/Under Secretary जारत सरकार/Covernment of India कृष पूर्व किसन करूना पेत्रस्त/M/o Agriculure & Farmers Welfare पूर्व, सल्वीत पूर्व किसन करूना शिका/Un Agri, Coop. & Farmers Welfare

- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.
- 9. This has been noted at Serial No.8 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)

Under Secretary to the Government of India

Phone No. 011 - 23388795

अवर सावशा/Under Secretary
पारत सरकार/Covernment of India
कृषि एवं कितान करवान पंजासन्//I/o Agoculius & Farmers Welfare
कृषि, सरकारित पूर्व फिल्म करवान पंजासन्//I/o Agoculius & Farmers Welfare

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हरित चुनार शास्य/HARIT KUMAR SHAKYA अवर सन्वि/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करनाण मंत्रावर/MOAgiculture & Farmers Welfare कृषि, सक्वतिता एवं किसान करना विचार/MOAgic, Coops. & Farmers Welfare कृषि भवन, गई विरुक्ति/Krishi Bhawan, New Delhi-110001